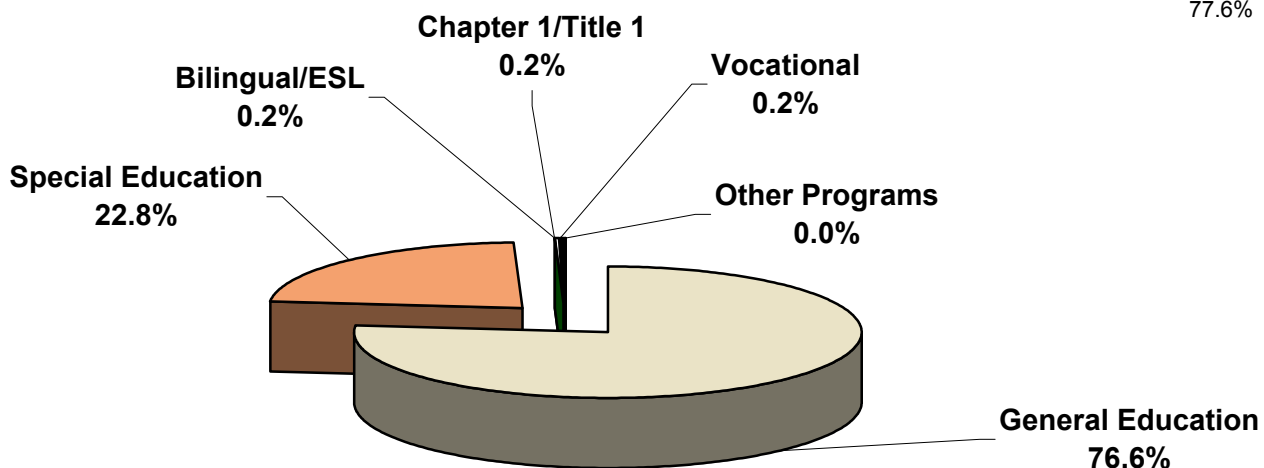


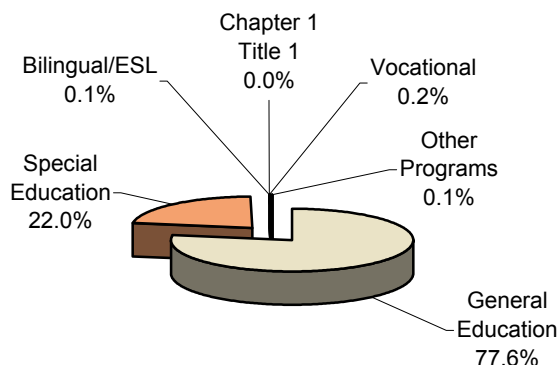
Barrington Public Schools

Program Enrollments Presented on a Head Count Basis¹

#13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year



2003/2004 School Year (Previous Year)



Program	Program Enrollment ¹	Amount	Incremental \$ Per Pupil ³	Total \$ Per Pupil ³	%-To-Total
General Education	3,343.00	\$26,615,208	—	\$7,961	76.6%
Special Education	624.00	\$7,919,181	\$12,691	\$20,652	22.8%
Bilingual / ESL	11.00	\$53,482	\$4,862	\$12,823	0.2%
Chapter 1 / Title 1	45.00	\$85,569	\$1,902	\$9,863	0.2%
Vocational	16.00	\$65,244	\$4,078	\$12,039	0.2%
Other Programs ²	N/A	\$15,424	N/A	N/A	0.0%
Total	3,341	\$34,754,108	N/A	\$10,402	100.0%

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InSite, U. S. Patent No. 5,991,741

- Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs. Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)
- Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.
- The per pupil programmatic expenditure amounts in the "Incremental \$ Per Pupil" column represent only the incremental program expenditures. The "Total \$ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).